



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



|                                 | 2009 |     |     |     |     |     |     |     |     |                |                |                | 2010           |
|---------------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|----------------|----------------|----------------|----------------|
|                                 | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct            | Nov            | Dec            | Jan            |
| Administration                  |      |     |     |     |     |     |     |     |     |                |                |                |                |
| Budget Allotment                |      |     |     |     |     |     |     |     |     |                |                |                |                |
| Allotment (\$)                  |      |     |     |     |     |     |     |     |     | \$6,146,014.00 | \$6,146,014.00 | \$6,146,014.00 | \$6,146,014.00 |
| Surplus/Deficit (\$)            |      |     |     |     |     |     |     |     |     | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| Accounting                      |      |     |     |     |     |     |     |     |     |                |                |                |                |
| Travel Expenditures             |      |     |     |     |     |     |     |     |     | 3,866          | 3,866          | 0              | 0              |
| Personnel                       |      |     |     |     |     |     |     |     |     |                |                |                |                |
| Budgeted Positions              |      |     |     |     |     |     |     |     |     | 375            | 380            | 381            | 344            |
| Filled Budgeted Positions       |      |     |     |     |     |     |     |     |     | 314            | 340            | 337            | 312            |
| 920 Blanket                     |      |     |     |     |     |     |     |     |     | 0              | 2              | 2              | 2              |
| 918 Blanket                     |      |     |     |     |     |     |     |     |     | 1              | 0              | 0              | 0              |
| 902 Blanket                     |      |     |     |     |     |     |     |     |     | 9              | 15             | 14             | 14             |
| 916 Blanket                     |      |     |     |     |     |     |     |     |     | 7              | 11             | 12             | 12             |
| Number of "Other" Type of Leave |      |     |     |     |     |     |     |     |     | 10             | 0              | 0              | 0              |
| Vacancy Total                   |      |     |     |     |     |     |     |     |     | 62             | 42             | 46             | 34             |
| Vacancy Rate (%)                |      |     |     |     |     |     |     |     |     | 16.53 %        | 11.05 %        | 12.07 %        | 9.88 %         |
| Overtime                        |      |     |     |     |     |     |     |     |     |                |                |                |                |
| Total Dollars                   |      |     |     |     |     |     |     |     |     | 22,205         | 288,994        | 300,545        | 291,864        |
| Total Hours                     |      |     |     |     |     |     |     |     |     | 4,391          | 4,461          | 5,152          | 4,919          |
| Number of Staff Who Worked      |      |     |     |     |     |     |     |     |     | 281            | 114            | 142            | 141            |
| Average Hours per Staff         |      |     |     |     |     |     |     |     |     | 14             | 13             | 15             | 16             |
| Training                        |      |     |     |     |     |     |     |     |     |                |                |                |                |
| Allotment                       |      |     |     |     |     |     |     |     |     | 6,392          | 6,392          | 6,392          | 6,392          |
| Training Requests Planned       |      |     |     |     |     |     |     |     |     | 0              | 5              | 6              | 12             |
| Total Training Hours Provided   |      |     |     |     |     |     |     |     |     | 44             | 800            | 40             | 4,480          |
| Training Requests Processed     |      |     |     |     |     |     |     |     |     | 0              | 3              | 0              | 10             |



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|---|------|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|
|   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct   | Nov   | Dec   | Jan   |
| Total Expenditures  |      |     |     |     |     |     |     |     |     | 0     | 0     | 0     | 0     |
| Training Balance  |      |     |     |     |     |     |     |     |     | 0     | 0     | 0     | 6,392 |
| Sick Leave  |      |     |     |     |     |     |     |     |     |       |       |       |       |
| Total Hours   |      |     |     |     |     |     |     |     |     | 1,756 | 2,692 | 1,306 | 1,306 |
| Average Hours per Staff   |      |     |     |     |     |     |     |     |     | 6     | 8     | 4     | 4     |
| In-Lieu of Sick Leave (non-custody)                                     |      |     |     |     |     |     |     |     |     |       |       |       |       |
| Total Hours   |      |     |     |     |     |     |     |     |     | 0     | 0     | 0     | 0     |
| Average Hours per Staff   |      |     |     |     |     |     |     |     |     | 0     | 0     | 0     | 0     |
| Workers' Compensation   |      |     |     |     |     |     |     |     |     |       |       |       |       |
| Total Number of Staff Off Work due to Accepted and Pending Claims       |      |     |     |     |     |     |     |     |     | 9     | 7     | 8     | 5     |
| Pending Claims  |      |     |     |     |     |     |     |     |     | 0     | 0     | 0     | 10    |
| New Claims  |      |     |     |     |     |     |     |     |     | 2     | 1     | 2     | 8     |
| Closed Claims   |      |     |     |     |     |     |     |     |     | 1     | 0     | 1     | 0     |
| NDI   |      |     |     |     |     |     |     |     |     |       |       |       |       |
| Total Number of Staff Off Work due to Non-Work Related Illness/Injuries |      |     |     |     |     |     |     |     |     | 0     | 0     | 0     | 0     |
| FMLA  |      |     |     |     |     |     |     |     |     |       |       |       |       |
| Total Number of Staff Off Work due to Non-Work Related Illness/Injuries |      |     |     |     |     |     |     |     |     | 0     | 0     | 0     | 0     |
| Employee Grievances and Staff Complaints                                |      |     |     |     |     |     |     |     |     |       |       |       |       |
| Total   |      |     |     |     |     |     |     |     |     | 0     | 0     | 0     | 0     |
| Health & Safety   |      |     |     |     |     |     |     |     |     | 0     | 0     | 0     | 0     |
| Conditions of Work  |      |     |     |     |     |     |     |     |     | 0     | 0     | 0     | 0     |
| E.E.O   |      |     |     |     |     |     |     |     |     | 0     | 0     | 0     | 0     |
| Staff Investigations  |      |     |     |     |     |     |     |     |     |       |       |       |       |
| Total Central Intake Requests   |      |     |     |     |     |     |     |     |     | 0     | 0     | 0     | 0     |



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|---|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
|   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  |
| Central Intake Requests Accepted                    |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Central Intake Requests Rejected                    |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Central Intake Requests Approved for Direct Action  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Total Direct Action Requests Submitted              |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Total Direct Action Requests Accepted               |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Total Direct Action Requests Rejected               |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Number of Open Investigations                       |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Number of Closed Investigations                     |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Investigations Exceeding 180 Calendar Days          |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Investigations Exceeding the Statute of Limitations |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Adverse Actions                                     |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Total   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Dismissals  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Rejection on Probation                              |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Facility Profile                                    |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Inverse Post Coverage (shifts):                     |      |     |     |     |     |     |     |     |     |     |     |     |      |
| YCO   |      |     |     |     |     |     |     |     |     | 119 | 121 | 78  | 107  |
| Sgt   |      |     |     |     |     |     |     |     |     | 12  | 6   | 0   | 0    |
| Lt.   |      |     |     |     |     |     |     |     |     | 5   | 5   | 0   | 0    |
| YCC   |      |     |     |     |     |     |     |     |     | 103 | 92  | 119 | 126  |
| SYCC  |      |     |     |     |     |     |     |     |     | 3   | 0   | 0   | 0    |
| Total Inverse Post Coverage Shifts                  |      |     |     |     |     |     |     |     |     | 242 | 224 | 197 | 233  |
| Profile   |      |     |     |     |     |     |     |     |     |     |     |     |      |



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|--|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
|  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  |
| Average Daily Population (ADP):              |      |     |     |     |     |     |     |     |     | 237 | 224 | 195 | 207  |
| Population by Program Type<br>(End of Month) |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Core Treatment Programs:                     |      |     |     |     |     |     |     |     |     | 70  | 53  | 49  | 46   |
| High   |      |     |     |     |     |     |     |     |     | 36  | 16  | 25  | 21   |
| Low  |      |     |     |     |     |     |     |     |     | 34  | 37  | 24  | 25   |
| Substance Abuse Treatment                    |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Behavior Treatment Program                   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Intensive Behavior Treatment<br>Program      |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Intensive Treatment Program                  |      |     |     |     |     |     |     |     |     | 22  | 23  | 24  | 23   |
| Special Counseling Program                   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Correctional Treatment Center                |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Intermediate Care Facility                   |      |     |     |     |     |     |     |     |     | 14  | 14  | 12  | 14   |
| Sex Behavior Treatment Program               |      |     |     |     |     |     |     |     |     | 27  | 36  | 36  | 32   |
| Average Age: (End of Month)                  |      |     |     |     |     |     |     |     |     |     | 18  | 18  | 19   |
| 16 and under                                 |      |     |     |     |     |     |     |     |     | 59  | 47  | 23  | 23   |
| 17   |      |     |     |     |     |     |     |     |     | 128 | 93  | 55  | 62   |
| 18   |      |     |     |     |     |     |     |     |     | 38  | 44  | 40  | 39   |
| 19   |      |     |     |     |     |     |     |     |     | 7   | 14  | 20  | 23   |
| 20   |      |     |     |     |     |     |     |     |     | 1   | 9   | 14  | 13   |
| 21 and over                                  |      |     |     |     |     |     |     |     |     | 8   | 17  | 28  | 49   |
| Average Length of Stay                       |      |     |     |     |     |     |     |     |     | 8   | 5   | 11  | 20   |
| Average PBD extensions per youth             |      |     |     |     |     |     |     |     |     | 7   | 2   | 4   | 3    |
| Average PBD restores per youth               |      |     |     |     |     |     |     |     |     | 2   | 5   | 2   | 1    |
| Average DDMS extensions per youth            |      |     |     |     |     |     |     |     |     | 1   | 0   | 0   | 1    |
| Average DDMS restores per youth              |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |



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|---|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
|   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  |
| Number of youth who spent time in state prison  |      |     |     |     |     |     |     |     |     | 0   | 0   | 2   | 3    |
| Facility Operations                             |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Reports and Notices                             |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Late Victim Notification Letters                |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Missed Victim Notification Letters              |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Late Law Enforcement Notification Letters (LEN) |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Late Family Notifications                       |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Annual Review hearings beyond 12 Months         |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Annual Review hearings beyond 15 Months         |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Late Parole Consideration Date hearings         |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Initial Hearings beyond 45 days                 |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Incidents                                       |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Batteries on Staff Without a Weapon (PbS Sa12)  |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Youth Involved                                  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 2    |
| Incidents                                       |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 3    |
| Batteries on Staff With a Weapon (PbS Sa12)     |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Youth Involved                                  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Incidents                                       |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Gassings (PbS Sa12)                             |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Youth Involved                                  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Incidents                                       |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Injuries to Staff by Youth (Pbs Sa3)            |      |     |     |     |     |     |     |     |     |     |     |     |      |



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|---|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
|   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  |
| Youth Involved                                    |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 3    |
| Incidents   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 3    |
| Batteries on Youth (PbS Sa11)                     |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Youth involved                                    |      |     |     |     |     |     |     |     |     | 25  | 9   | 13  | 10   |
| Incidents   |      |     |     |     |     |     |     |     |     | 12  | 5   | 15  | 5    |
| Group Disturbances (PbS Sa11)                     |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Youth involved                                    |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Incidents   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Forced Sexual Acts                                |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Youth involved                                    |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Incidents   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Physical Altercations (mutual combat) (PbS Sa11)  |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Youth involved                                    |      |     |     |     |     |     |     |     |     | 28  | 26  | 20  | 31   |
| Incidents   |      |     |     |     |     |     |     |     |     | 13  | 13  | 12  | 21   |
| Injuries to youths requiring outside medical care |      |     |     |     |     |     |     |     |     | 0   | 0   | 1   | 2    |
| Injuries to youths by other youths                |      |     |     |     |     |     |     |     |     | 0   | 19  | 17  | 30   |
| Injuries to youths - all                          |      |     |     |     |     |     |     |     |     | 18  | 26  | 32  | 41   |
| Unusual youth medical issues                      |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Other staff injuries (PbS Sa3)                    |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Use of Force                                      |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Total Use of Force Incidents - All Youths         |      |     |     |     |     |     |     |     |     | 25  | 17  | 7   | 20   |
| Controlled Use of Force                           |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 2    |
| Physical  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 2    |
| Chemical  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Mechanical  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |



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|   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  |
| Less lethal   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Immediate Use of Force  |      |     |     |     |     |     |     |     |     | 25  | 17  | 7   | 18   |
| Physical  |      |     |     |     |     |     |     |     |     | 12  | 8   | 7   | 18   |
| Chemical  |      |     |     |     |     |     |     |     |     | 18  | 12  | 12  | 22   |
| Mechanical  |      |     |     |     |     |     |     |     |     | 26  | 1   | 1   | 2    |
| Less lethal   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Total Use of Force Incidents - Mental Health Youths               |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Total Use of Force Incidents - Mental Health Youths               |      |     |     |     |     |     |     |     |     | 3   | 7   | 2   | 2    |
| Controlled Use of Force   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 2    |
| Physical  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 2    |
| Chemical  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Mechanical  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Less lethal   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Immediate Use of Force  |      |     |     |     |     |     |     |     |     | 3   | 7   | 2   | 0    |
| Physical  |      |     |     |     |     |     |     |     |     | 3   | 2   | 2   | 0    |
| Chemical  |      |     |     |     |     |     |     |     |     | 1   | 6   | 6   | 0    |
| Mechanical  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.) |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Use of Force Committees held                                      |      |     |     |     |     |     |     |     |     | 1   | 1   | 0   | 1    |
| Use of Force incidents reviewed at facility                       |      |     |     |     |     |     |     |     |     | 11  | 9   | 0   | 13   |
| Use of Force incidents reviewed by Central Office                 |      |     |     |     |     |     |     |     |     | 0   | 0   | 9   | 0    |
| Disciplinary Incidents  |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Pending court cases   |      |     |     |     |     |     |     |     |     | 3   | 3   | 0   | 0    |
| Escapes (PbS Se1)   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |



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|   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  |
| Attempted escapes (PbS Se2)                                     |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Disciplinary Decision-Making System - All Youths                |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Level 3's filed (serious misconduct)                            |      |     |     |     |     |     |     |     |     | 91  | 87  | 56  | 83   |
| Level 2's filed (intermediate misconduct)                       |      |     |     |     |     |     |     |     |     | 201 | 131 | 93  | 116  |
| Level 1's filed (minor misconduct)                              |      |     |     |     |     |     |     |     |     | 961 | 756 | 429 | 429  |
| Fact-finding hearings held                                      |      |     |     |     |     |     |     |     |     | 33  | 13  | 12  | 17   |
| Disposition hearings held                                       |      |     |     |     |     |     |     |     |     | 50  | 44  | 24  | 40   |
| Disposition hearings recommending time adds                     |      |     |     |     |     |     |     |     |     | 4   | 0   | 2   | 5    |
| Total number of recommended time adds in months                 |      |     |     |     |     |     |     |     |     | 5   | 0   | 4   | 9    |
| Disciplinary Decision-Making System - Mental Health Youths Only |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Level 3's filed (serious misconduct)                            |      |     |     |     |     |     |     |     |     | 11  | 18  | 29  | 52   |
| Level 2's filed (intermediate misconduct)                       |      |     |     |     |     |     |     |     |     | 29  | 29  | 24  | 60   |
| Level 1's filed (minor misconduct)                              |      |     |     |     |     |     |     |     |     | 121 | 63  | 126 | 126  |
| Fact-finding hearings held                                      |      |     |     |     |     |     |     |     |     | 2   | 6   | 7   | 10   |
| Disposition hearings held                                       |      |     |     |     |     |     |     |     |     | 6   | 32  | 13  | 25   |
| Disposition hearings recommending time adds                     |      |     |     |     |     |     |     |     |     | 0   | 0   | 1   | 5    |
| Total number of recommended time adds in months                 |      |     |     |     |     |     |     |     |     | 0   | 0   | 3   | 9    |
| Program Modifications/Restrictions                              |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Facility lockdowns  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Number of days  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Limited Programs  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



|  | 2009 |     |     |     |     |     |     |     |     |     |     |     | 2010 |
|--|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
|  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  |
| Number of days   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Health Care  |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Number of new admissions to the facility   |      |     |     |     |     |     |     |     |     | 23  | 23  | 29  | 26   |
| Community hospital in-patient admissions   |      |     |     |     |     |     |     |     |     | 1   | 0   | 0   | 1    |
| New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4) |      |     |     |     |     |     |     |     |     | 23  | 23  | 29  | 26   |
| Complete physical exam within 7 days (PbS H7)  |      |     |     |     |     |     |     |     |     | 23  | 23  | 29  | 26   |
| New arrivals receive dental exam within 14 days  |      |     |     |     |     |     |     |     |     | 23  | 23  | 29  | 26   |
| Routine off-site medical care  |      |     |     |     |     |     |     |     |     | 17  | 20  | 25  | 22   |
| Mental Health Issues   |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Number of youth in Mental Health programs at end of month                                  |      |     |     |     |     |     |     |     |     | 22  | 24  | 55  | 64   |
| Youths on psychotropic meds  |      |     |     |     |     |     |     |     |     | 19  | 22  | 24  | 21   |
| Keyhea Cases   |      |     |     |     |     |     |     |     |     | 0   | 1   | 0   | 0    |
| Involuntarily medicated (incidents)  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 2    |
| High-risk observation  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Attempted Suicides (PbS Sa6-7)   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Number of 911 calls in response to attempted suicide                                       |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Suicides (PbS Sa7)   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Facility Programs  |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Programs   |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Number of high school graduates with work assignments                                      |      |     |     |     |     |     |     |     |     | 11  | 7   | 34  | 34   |
| Education Services   |      |     |     |     |     |     |     |     |     |     |     |     |      |



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|  | 2009 |     |     |     |     |     |     |     |     |       |       |     | 2010  |
|--|------|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|-----|-------|
|  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct   | Nov   | Dec | Jan   |
| Number of high school graduates at facility                    |      |     |     |     |     |     |     |     |     | 24    | 36    | 45  | 65    |
| Number with GED certificate                                    |      |     |     |     |     |     |     |     |     | 11    | 11    | 14  | 18    |
| Number of all youths eligible for high school                  |      |     |     |     |     |     |     |     |     | 182   | 173   | 123 | 141   |
| Number of youths enrolled in high school                       |      |     |     |     |     |     |     |     |     | 182   | 173   | 122 | 135   |
| Number of high school graduates enrolled in vocational classes |      |     |     |     |     |     |     |     |     | 1     | 1     | 1   | 4     |
| Number of students enrolled in college courses                 |      |     |     |     |     |     |     |     |     | 8     | 7     | 8   | 26    |
| Number of vocational program certificates earned               |      |     |     |     |     |     |     |     |     | 0     | 0     | 0   | 0     |
| Total number of classes scheduled                              |      |     |     |     |     |     |     |     |     | 1,541 | 1,208 | 926 | 1,121 |
| Number of classes cancelled due to:                            |      |     |     |     |     |     |     |     |     |       |       |     |       |
| 1. No substitute available                                     |      |     |     |     |     |     |     |     |     | 15    | 23    | 5   | 15    |
| 2. Safety/security reasons                                     |      |     |     |     |     |     |     |     |     | 58    | 10    | 28  | 0     |
| 3. Scheduling conflicts  |      |     |     |     |     |     |     |     |     | 70    | 6     | 82  | 0     |
| Total number of classes closed (from WIN)                      |      |     |     |     |     |     |     |     |     | 143   | 39    | 115 | 15    |
| Absence Rate (Qtrly WIN Monthly Attendance Report)             |      |     |     |     |     |     |     |     |     | 6     | 9     | 7   | 7     |
| Based on the number of total absences:                         |      |     |     |     |     |     |     |     |     |       |       |     |       |
| Percent of absences from open classrooms                       |      |     |     |     |     |     |     |     |     | 86    | 82    | 90  | 93    |
| Percent of absences due to class closures                      |      |     |     |     |     |     |     |     |     | 14    | 18    | 10  | 7     |
| Percent receiving full required minimum minutes of instruction |      |     |     |     |     |     |     |     |     | 97    | 94    | 91  | 94    |
| Education slots budgeted (includes vocational ed)              |      |     |     |     |     |     |     |     |     | 217   | 224   | 186 | 224   |



# COMPSTAT DJJ Statistical Report - 13 Month

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|   | 2009 |     |     |     |     |     |     |     |     |       |       |       | 2010  |
|---|------|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|
|   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct   | Nov   | Dec   | Jan   |
| Average daily attendance in classrooms (includes vocational ed) |      |     |     |     |     |     |     |     |     | 88    | 101   | 113   | 90    |
| Youth Incentive Program   |      |     |     |     |     |     |     |     |     |       |       |       |       |
| Number of youth on Level A                                      |      |     |     |     |     |     |     |     |     | 24    | 27    | 54    | 43    |
| Number of youth on Level B                                      |      |     |     |     |     |     |     |     |     | 157   | 156   | 129   | 136   |
| Number of youth on Level C                                      |      |     |     |     |     |     |     |     |     | 35    | 32    | 10    | 27    |
| Total Incentive Program participants                            |      |     |     |     |     |     |     |     |     | 216   | 215   | 193   | 206   |
| Total excluded youths (see Counting Rules)                      |      |     |     |     |     |     |     |     |     | 0     | 0     | 0     | 16    |
| Youth/Family Council meetings                                   |      |     |     |     |     |     |     |     |     | 1     | 1     | 1     | 1     |
| Community-Based Organizations (CBO) providing youth program     |      |     |     |     |     |     |     |     |     |       |       |       |       |
| Youth attending AA mtgs.  |      |     |     |     |     |     |     |     |     | 0     | 8     | 8     | 0     |
| Youth attending NA mtgs.  |      |     |     |     |     |     |     |     |     | 0     | 0     | 8     | 0     |
| Youth attending Project IMPACT                                  |      |     |     |     |     |     |     |     |     | 77    | 32    | 84    | 84    |
| Youth attending religious meetings                              |      |     |     |     |     |     |     |     |     | 238   | 265   | 226   | 229   |
| Youth attending other community-based organization meetings     |      |     |     |     |     |     |     |     |     | 241   | 143   | 101   | 112   |
| Total number of volunteer hours                                 |      |     |     |     |     |     |     |     |     | 3,604 | 3,914 | 1,041 | 2,355 |
| Total number of individual volunteers providing program         |      |     |     |     |     |     |     |     |     | 327   | 394   | 229   | 314   |
| Youth's Rights  |      |     |     |     |     |     |     |     |     |       |       |       |       |
| Number of attorney visits                                       |      |     |     |     |     |     |     |     |     | 7     | 3     | 28    | 25    |
| Number of phone calls   |      |     |     |     |     |     |     |     |     | 1,028 | 1,036 | 1,122 | 1,198 |
| Number of individual youth making phone calls                   |      |     |     |     |     |     |     |     |     | 206   | 244   | 208   | 210   |
| Youth Grievance System (PbS J2)                                 |      |     |     |     |     |     |     |     |     |       |       |       |       |
| Emergency grievances  |      |     |     |     |     |     |     |     |     | 0     | 0     | 0     | 0     |



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

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|  | 2009 |     |     |     |     |     |     |     |     |     |     |     | 2010 |
|--|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
|  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  |
| Staff action grievances  |      |     |     |     |     |     |     |     |     | 6   | 2   | 4   | 0    |
| Medical grievances   |      |     |     |     |     |     |     |     |     | 1   | 0   | 0   | 0    |
| Grievances unaccounted for   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Regular grievances   |      |     |     |     |     |     |     |     |     | 16  | 16  | 16  | 0    |
| Religious Services Provided by DJJ Staff                                   |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Catholic   |      |     |     |     |     |     |     |     |     | 102 | 95  | 135 | 90   |
| Protestant   |      |     |     |     |     |     |     |     |     | 82  | 80  | 110 | 78   |
| Jewish   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Islam/Muslim   |      |     |     |     |     |     |     |     |     | 10  | 0   | 3   | 20   |
| Native American  |      |     |     |     |     |     |     |     |     | 22  | 13  | 3   | 4    |
| Other  |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Victim's Rights  |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Total youth enrolled in Impact of Crime on Victims Program                 |      |     |     |     |     |     |     |     |     | 17  | 17  | 0   | 0    |
| Total number of victims in attendance at annual review and parole hearings |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Restrictive Programs (e.g. SMP, BTP)                                       |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Population count at end of month   |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Average length of stay in restrictive program (in days) (PbS O8)           |      |     |     |     |     |     |     |     |     | 0   | 0   | 0   | 0    |
| Special Custody  |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Temporary detention (TD) population count (total for month)                |      |     |     |     |     |     |     |     |     | 2   | 10  | 17  | 15   |
| Average length of stay on TD in hrs. (PbS O9)                              |      |     |     |     |     |     |     |     |     | 12  | 30  | 21  | 24   |
| Total youth on TD over 4 hrs (PbS O10)                                     |      |     |     |     |     |     |     |     |     | 1   | 15  | 17  | 24   |



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|  | 2009 |     |     |     |     |     |     |     |     |     |     |     | 2010 |
|--|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
|  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  |
| Total youth on TD over 8 hrs (PbS 011) |      |     |     |     |     |     |     |     |     | 1   | 5   | 3   | 20   |
| Casework Services System               |      |     |     |     |     |     |     |     |     |     |     |     |      |
| Total number of WIN files audited      |      |     |     |     |     |     |     |     |     | 53  | 79  | 15  | 8    |
| Percent of small groups documented     |      |     |     |     |     |     |     |     |     | 100 | 100 | 100 | 100  |
| Percent of chrono notes documented     |      |     |     |     |     |     |     |     |     | 100 | 100 | 100 | 100  |
| Percent of Case Conferences documented |      |     |     |     |     |     |     |     |     | 100 | 100 | 100 | 100  |